

## **Work Program FY 2007/2008**

### July 2007

1. North Fork Program Budget Development (Buyout Program)
2. North Fork Watershed Lakes Transition (Land Use/Acres)
3. Engineering Procurement (Woodmont)
4. Engineering Contract (Windsor)

### August 2007

1. Analysis of Corp of Engineers 205 Study
2. Buyout Program Approved/Disapproved by SSWU
3. North Fork Watershed Lake Transition (Responsibility)
4. Engineering Contract (Woodmont)
5. Optional Feasibility Study (Windsor)

### September 2007

1. Army Corp 205 Study Accept/Reject Analysis of Findings
2. Buyout Program Approved/Disapproved by Council
3. Flood Proofing Program Design
4. River Cleaning Engineering Procurement
5. North Fork Funding Procurement
6. Optional Feasibility Study (Woodmont)
7. Engineering Procurement (Apache)

### October 2007

1. Army Corp 205 Study Funding Procurement
2. Engineering Procurement (South Fork Detention Structure)
3. Buyout Program Implementation (Notification of Funding Availability)
4. Flood Proofing Program Policies Written (Modeled After State/Federal)
5. Flood Proofing Program Homes/Commercial Structures Targeted
6. Engineering Scope/Contract (River Cleaning)
7. Funding Procurement (Windsor)
8. Engineer Scope/Contract (Apache)

### November 2007

1. Engineering Scope/Contract (Detention Structure)
2. Flood Proofing Funding Amount
3. Funding Procurement (Woodmont)
4. Easement/Property Acquisition (Windsor)
5. Optional Feasibility Study (Apache)

December 2007

1. Buyout Applications Reviewed
2. Flood Proofing Approval/Disapproval by SSWU
3. Optional Feasibility Study (River Cleaning)
4. South Fork Watershed Lakes Construction Cost/Benefit Analysis, 100 Year Reduction of Flood Elevation, Locations (Property Owner Cooperation), Design Specs, Cost
5. North Fork Watershed Lakes Conversion
6. North Fork Watershed Lakes Cost/Benefit Analysis, 100 Year Reduction of Flood Elevation, Locations (Property Owner Cooperation), Design Specs
7. Optional Feasibility Study (River Cleaning)
8. Easement/Property Acquisition (Woodmont)
9. Engineering Procurement (Hurst)

January 2008

1. Buyout Program Implementation Offers Made
2. Flood Proofing Approval/Disapproval by Council
3. Funding Procurement (River Cleaning)
4. South Fork Watershed Lakes Construction Approval/Disapproval by SSWU
5. North Fork Watershed Lakes Cost
6. Engineering Scope/Contract (Hurst)
7. Funding Procurement (Apache)

February 2008

1. Accept/Reject Feasibility Study (South Fork Detention Structure)
2. Flood Proofing Notification of Funding Availability for Program Implementation
3. Funding Procurement (South Fork Watershed Lakes Construction)
4. Funding Procurement (North Fork Watershed Lakes)
5. Optional Feasibility Study (Hurst)
6. Easement/Property Acquisition (Apache)

March 2008

1. Float River (Option 2 for River Cleaning)
2. Place Project on 6 year Plan and Unscheduled Needs List (Option 2 for Culvert Installation)

April 2008

1. Contract for Sale Executed and Payments for Buyout Program Implementation
2. Applications Reviewed for Flood Proofing Program Implementation
3. Determine Number of Log Jams (Option 2 for River Cleaning)
4. Funding Procurement (Option 2 for Culvert Installation)

5. Funding Procurement (Hurst)

May 2008

1. Estimate of removal of Public Works and Approval of Estimates by SSWU (Option 2 for River Cleaning)
2. Easement/Property Acquisition (Hurst)

July 2008

1. South Fork Feasibility Study (Detention Structure)
2. Demolition and Maintenance Program (Buyout Program)
3. Plans Approved and Contracts Executed (Flood Proofing Program Implementation)
4. Contract (Option 2 for River Cleaning)
5. Engineering Procurement (Option 1 for Culvert Installation)